



# ATARI, ZONE-IX (DIVISION OF AGRICULTURAL EXTENSION)

INDIAN COUNCIL OF AGRICULTURAL RESEARCH  
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F. No. ATARI/IX/CDRO-CDRP/2021-22/

Dated : 15-03-2022

## RELEASE AUTHORIZATION

Subject : Subject : Release of Rs. 8196997.00 under CFLD Pulse Project.

Sanction of the Director, ATARI, Zone-IX Jabalpur dated 15-03-2022 is here by conveyed for the under mentioned expenditure of Rs. 8196997.00 as per the details given below :-

S. No.	Host Organization	Release for the pending bills of KVKs Demonstration in FY 2020-21	FIRST Release with opening balance adjusted for the FY 2021-22				Total release for the SAUs/ NGOs with pending bills of FY 2020-21 and 1st release for FY 2021-22
			Release to KVKs Demonstration 2021-22	DES Opening	Release to DES Monitoring	KVK+DES	
1	2	3	4	5	6	7=4+6	8=3+6
1	IGNTU, Amarkantak	0	121273			121273	121273
A	Release for IGNTU	0	121273	0	0	121273	121273
1	JNKVV	299501	2287590	186574	11426	2299016	2598517
B	Release for JNKVV	299501	2287590	186574	11426	2299016	2598517
1	RVSKVV	188503	1374961	290250	0	1374961	1563464
C	Release for RVSKVV	188503	1374961	290250	0	1374961	1563464
1	IGKV RAIPUR	247660	3073763	402971	13189	3086952	3334612
D	Release for IGKV	247660	3073763	402971	13189	3086952	3334612
1	CGKV Durg	0	98254	39	12336	110590	110590
E	Release for CGKV	0	98254	39	12336	110590	110590
1	Burhanpur	0	5365	0	0	5365	5365
2	Indore	0	424	0	0	424	424
3	Raisen	0	162000	0	0	162000	162000
4	Ratlam	0	87775	0	0	87775	87775
5	Satna	0	485	0	0	485	485
6	Sehore	0	60316	0	0	60316	60316
7	Bankhedi	0	87376	0	0	87376	87376
F	Release for NGOs	0	403741	0	0	403741	403741
1	Bhopal	0	64800	0	0	64800	64800
G	Release for ICAR Bhopal	0	64800	0	0	64800	64800
	Grand Total	735664	7424382	879834	36951	7461333	8196997

Note : Payment for the above may please be released by E-Payment in favour of concerned Comptroller/NGO/Institute for further disbursement to KVKs..

The expenditure will be meet out during FY 2021-22.

  
Drawing & Disbursing Officer

Distribution :-

1. Audit & Account Section, ATARI, Zone-IX, Jabalpur with the request that the amount may be released through remittance bill.
2. Dr. A. A. Bhat, Scientist, ATARI, Zone-IX, Jabalpur.

**Details of Release under CFLD Pulses for the liabilities of FY 2020-21 and  
FIRST Release for the FY 2021-22**

**SUMMARY**

**Annexure I (Rs.)**

S. No.	Host Organization	Release for the pending bills of KVKs Demonstration in FY 2020-21	FIRST Release with opening balance adjusted for the FY 2021-22				Total release for the SAUs/ NGOs with pending bills of FY 2020-21 and 1st release of FY 2021-22
			Release to KVKs Demonstration 2021-22	DES Opening	Release to DES Monitoring	KVK+DES	
1	2	3	4	5	6	7=4+6	7=3+6
1	IGNTU, Amarkantak	0	121273	0	0	121273	121273
<b>A</b>	<b>Release for IGNTU</b>	<b>0</b>	<b>121273</b>	<b>0</b>	<b>0</b>	<b>121273</b>	<b>121273</b>
1	JNKVV	299501	2287590	186574	11426	2299016	2598517
<b>B</b>	<b>Release for JNKVV</b>	<b>299501</b>	<b>2287590</b>	<b>186574</b>	<b>11426</b>	<b>2299016</b>	<b>2598517</b>
1	RVSKVV	188503	1374961	290250	0	1374961	1563464
<b>C</b>	<b>Release for RVSKVV</b>	<b>188503</b>	<b>1374961</b>	<b>290250</b>	<b>0</b>	<b>1374961</b>	<b>1563464</b>
1	IGKV RAIPUR	247660	3073763	402971	13189	3086952	3334612
<b>D</b>	<b>Release for IGKV</b>	<b>247660</b>	<b>3073763</b>	<b>402971</b>	<b>13189</b>	<b>3086952</b>	<b>3334612</b>
1	CGKV Durg	0	98254	39	12336	110590	110590
<b>E</b>	<b>Release for CGKV</b>	<b>0</b>	<b>98254</b>	<b>39</b>	<b>12336</b>	<b>110590</b>	<b>110590</b>
1	Burhanpur	0	5365	0	0	5365	5365
2	Indore	0	424	0	0	424	424
3	Raisen	0	162000	0	0	162000	162000
4	Ratlam	0	87775	0	0	87775	87775
5	Satna	0	485	0	0	485	485
6	Sehore	0	60316	0	0	60316	60316
7	Bankhedi	0	87376	0	0	87376	87376
<b>F</b>	<b>Release for NGOs</b>	<b>0</b>	<b>403741</b>	<b>0</b>	<b>0</b>	<b>403741</b>	<b>403741</b>
1	Bhopal	0	64800	0	0	64800	64800
<b>G</b>	<b>Release for ICAR Bhopal</b>	<b>0</b>	<b>64800</b>	<b>0</b>	<b>0</b>	<b>64800</b>	<b>64800</b>
	<b>Grand Total</b>	<b>735664</b>	<b>7424382</b>	<b>879834</b>	<b>36951</b>	<b>7461333</b>	<b>8196997</b>

**Note : column no. 7 to be release and details is in Annexure II & III.**

## Details of Illrd release (Pending bills/Liabilities) under CFLD Pulses for the F. Y. 2020-21

### Annexure II

S. No.	Host Organization	Name of KVK	Area conducted (ha)	Amount (in Rs.)								
				Amount for demo @ Rs. 9000/ha	Amount for DEE @5%	Amount for ICAR @5%	Net Amount of DEMO 8-(6+7)	Ist & IInd Installment released details		Total release has been done (1 + 2) during FY 2020-21	Committed Liabilities of FY 2020-21	Release to be made for the committed liabilities
								1 release to KVK under demonstration 27 %	2 releases to KVK under demonstration 60 %			
1	2	3	4	5	6	7	8	9	10	11=9+10	12	13
1	IGNTU, Amarkantak	Anuppur	20	180000	9000	9000	162000	43740	118260	162000	0	0
<b>Total</b>			<b>20</b>	<b>180000</b>	<b>9000</b>	<b>9000</b>	<b>162000</b>	<b>43740</b>	<b>118260</b>	<b>162000</b>	<b>0</b>	<b>0</b>
2	JNKVV, Jabalpur	Balaghat	30	270000	13500	13500	243000	65610	145800	211410	0	0
3	JNKVV, Jabalpur	Betul	30	270000	13500	13500	243000	65610	145800	211410	-31557	31557
4	JNKVV, Jabalpur	Chhatarpur	40	360000	18000	18000	324000	87480	194400	281880	0	0
5	JNKVV, Jabalpur	Chhindwara	40	360000	18000	18000	324000	87480	194400	281880	-42120	42120
6	JNKVV, Jabalpur	Damoh	24	216000	10800	10800	194400	52488	116640	169128	0	0
7	JNKVV, Jabalpur	Harda	40	360000	18000	18000	324000	87480	194400	281880	-17132	17132
8	JNKVV, Jabalpur	Jabalpur	46	414000	20700	20700	372600	100602	223560	324162	-43178	43178
9	JNKVV, Jabalpur	Katni	40	360000	18000	18000	324000	87480	194400	281880		
10	JNKVV, Jabalpur	Mandla	50	450000	22500	22500	405000	109350	243000	352350	-52650	52650
11	JNKVV, Jabalpur	Narsinghpur	30	270000	13500	13500	243000	65610	145800	211410	-31110	31110
12	JNKVV, Jabalpur	Panna	50	450000	22500	22500	405000	109350	243000	352350	0	0
13	JNKVV, Jabalpur	Rewa	40	360000	18000	18000	324000	87480	194400	281880	0	0
14	JNKVV, Jabalpur	Sagar	40	360000	18000	18000	324000	87480	194400	281880	0	0
15	JNKVV, Jabalpur	Seoni	40	360000	18000	18000	324000	87480	243000	330480	0	0
16	JNKVV, Jabalpur	Shahdol	40	360000	18000	18000	324000	87480	194400	281880	-42120	42120
17	JNKVV, Jabalpur	Sidhi	40	360000	18000	18000	324000	87480	194400	281880	0	0

S. No.	Host Organization	Name of KVK	Area conducted (ha)	Amount (in Rs.)								
				Amount for demo @ Rs. 9000/ha	Amount for DEE @5%	Amount for ICAR @5%	Net Amount of DEMO 8-(6+7)	1st & IInd Installment released details		Total release has been done (1 + 2) during FY 2020-21	Committed Liabilities of FY 2020-21	Release to be made for the committed liabilities
								1 release to KVK under demonstration 27 %	2 releases to KVK under demonstration 60 %			
1	2	3	4	5	6	7	8	9	10	11=9+10	12	13
18	JNKVV, Jabalpur	Singrauli	40	360000	18000	18000	324000	87480	243000	330480	0	0
19	JNKVV, Jabalpur	Tikamgarh	40	360000	18000	18000	324000	87480	194400	281880	0	0
20	JNKVV, Jabalpur	Umaria	40	360000	18000	18000	324000	87480	194400	281880	0	0
21	JNKVV, Jabalpur	Sagar II	20	180000	9000	9000	162000	0	70470	70470	-39634	39634
<b>Total</b>			<b>760</b>	<b>6840000</b>	<b>342000</b>	<b>342000</b>	<b>6156000</b>	<b>1618380</b>	<b>3764070</b>	<b>5382450</b>	<b>-299501</b>	<b>299501</b>
1	NGO	Burhanpur	40	360000	18000	18000	324000	87480	236520	324000	0	0
2	NGO	Indore	20	180000	9000	9000	162000	43740	118260	162000	0	0
3	NGO	Raisen	50	450000	22500	22500	405000	109350	295650	405000	0	0
4	NGO	Ratlam	24	216000	10800	10800	194400	52488	141912	194400	0	0
5	NGO	Satna	50	450000	22500	22500	405000	109350	295650	405000	0	0
6	NGO	Sehore	30	270000	13500	13500	243000	65610	177390	243000	0	0
7	NGO	Bankhedi	40	360000	18000	18000	324000	87480	236520	324000	0	0
<b>Total</b>			<b>254</b>	<b>2286000</b>	<b>114300</b>	<b>114300</b>	<b>2057400</b>	<b>555498</b>	<b>1501902</b>	<b>2057400</b>	<b>0</b>	<b>0</b>
1	RVSKVV, Gwalior	Agarmalwa	40	360000	18000	18000	324000	87480	194400	281880	0	0
2	RVSKVV, Gwalior	Ashok nagar	40	360000	18000	18000	324000	87480	194400	281880	0	0
3	RVSKVV, Gwalior	Badwani	30	270000	13500	13500	243000	65610	145800	211410	0	0
4	RVSKVV, Gwalior	Bhind	40	360000	18000	18000	324000	87480	194400	281880	0	0
5	RVSKVV, Gwalior	Datia	40	360000	18000	18000	324000	87480	194400	281880	-4005	4005
6	RVSKVV, Gwalior	Dewas	50	450000	22500	22500	405000	109350	243000	352350	-52619	52169
7	RVSKVV, Gwalior	Dhar	20	180000	9000	9000	162000	43740	97200	140940	-21060	21060
8	RVSKVV, Gwalior	Guna	20	180000	9000	9000	162000	43740	97200	140940	0	0
9	RVSKVV, Gwalior	Jhabua	40	360000	18000	18000	324000	87480	194400	281880	-42120	42120

S. No.	Host Organization	Name of KVK	Area conducted (ha)	Amount (in Rs.)								
				Amount for demo @ Rs. 9000/ha	Amount for DEE @5%	Amount for ICAR @5%	Net Amount of DEMO 8-(6+7)	1st & IInd Installment released details		Total release has been done (1 + 2) during FY 2020-21	Committed Liabilities of FY 2020-21	Release to be made for the committed liabilities
								1 release to KVK under demonstration 27 %	2 releases to KVK under demonstration 60 %			
1	2	3	4	5	6	7	8	9	10	11=9+10	12	13
10	RVSKVV, Gwalior	Khandwa	30	270000	13500	13500	243000	65610	145800	211410	0	0
11	RVSKVV, Gwalior	Khargone	30	270000	13500	13500	243000	65610	145800	211410	0	0
12	RVSKVV, Gwalior	Mandsaur	40	360000	18000	18000	324000	87480	194400	281880	-14291	14291
13	RVSKVV, Gwalior	Morena	44	396000	19800	19800	356400	96228	213840	310068	0	0
14	RVSKVV, Gwalior	Neemuch	20	180000	9000	9000	162000	43740	97200	140940	-21060	21060
15	RVSKVV, Gwalior	Shajapur	30	270000	13500	13500	243000	65610	145800	211410	0	0
16	RVSKVV, Gwalior	Shivpuri	40	360000	18000	18000	324000	87480	194400	281880	0	0
17	RVSKVV, Gwalior	Sheopur	20	180000	9000	9000	162000	43740	97200	140940	0	0
18	RVSKVV, Gwalior	Ujjain	20	180000	9000	9000	162000	43740	97200	140940	0	0
19	RVSKVV, Gwalior	Rajgarh	40	360000	18000	18000	324000	87480	194400	281880	0	0
20	RVSKVV, Gwalior	Alirajpur	40	360000	18000	18000	324000	87480	194400	281880	-33798	33798
21	RVSKVV, Gwalior	Dhar II	40	360000	18000	18000	324000	87480	194400	281880	0	0
<b>Total</b>			<b>714</b>	<b>6426000</b>	<b>321300</b>	<b>321300</b>	<b>5783400</b>	<b>1561518</b>	<b>3470040</b>	<b>5031558</b>	<b>-188953</b>	<b>188503</b>
1	CGKV, Durg	Anjora Durg (I)	40	360000	18000	18000	324000	87480	236520	324000	0	0
<b>Total</b>			<b>40</b>	<b>360000</b>	<b>18000</b>	<b>18000</b>	<b>324000</b>	<b>87480</b>	<b>236520</b>	<b>324000</b>	<b>0</b>	<b>0</b>
1	IGKV, Raipur	Balrampur	40	360000	18000	18000	324000	87480	194400	281880	0	0
2	IGKV, Raipur	Bastar	50	450000	22500	22500	405000	109350	243000	352350	0	0
3	IGKV, Raipur	Bhatapara	50	450000	22500	22500	405000	109350	243000	352350	0	0
4	IGKV, Raipur	Bijapur	30	270000	13500	13500	243000	65610	194400	260010	0	0
5	IGKV, Raipur	Bilaspur	40	360000	18000	18000	324000	87480	194400	281880	0	0
6	IGKV, Raipur	Dantewada	50	450000	22500	22500	405000	109350	243000	352350	0	0
7	IGKV, Raipur	Dhamtari	40	360000	18000	18000	324000	87480	194400	281880	0	0

S. No.	Host Organization	Name of KVK	Area conducted (ha)	Amount (in Rs.)								
				Amount for demo @ Rs. 9000/ha	Amount for DEE @5%	Amount for ICAR @5%	Net Amount of DEMO 8-(6+7)	Ist & IInd Installment released details		Total release has been done (1 + 2) during FY 2020-21	Committed Liabilities of FY 2020-21	Release to be made for the committed liabilities
								1 release to KVK under demonstration 27 %	2 releases to KVK under demonstration 60 %			
1	2	3	4	5	6	7	8	9	10	11=9+10	12	13
8	IGKV, Raipur	Jashpur	40	360000	18000	18000	324000	87480	194400	281880	0	0
9	IGKV, Raipur	Kanker	40	360000	18000	18000	324000	87480	194400	281880	0	0
10	IGKV, Raipur	Kawardha	40	360000	18000	18000	324000	87480	194400	281880	-42120	42120
11	IGKV, Raipur	Korba	40	360000	18000	18000	324000	87480	194400	281880	0	0
12	IGKV, Raipur	Korea	50	450000	22500	22500	405000	109350	243000	352350	-52650	52650
13	IGKV, Raipur	Mahasamund	40	360000	18000	18000	324000	87480	194400	281880	-42120	42120
14	IGKV, Raipur	Narayanpur	40	360000	18000	18000	324000	87480	194400	281880	-5470	5470
15	IGKV, Raipur	Raigarh	20	180000	9000	9000	162000	43740	97200	140940	0	0
16	IGKV, Raipur	Raipur	50	450000	22500	22500	405000	109350	243000	352350	-52650	52650
17	IGKV, Raipur	Rajnandgaon	50	450000	22500	22500	405000	109350	243000	352350	0	0
18	IGKV, Raipur	Surguja	50	450000	22500	22500	405000	109350	243000	352350	0	0
19	IGKV, Raipur	New Durg (II)	40	360000	18000	18000	324000	87480	194400	281880	0	0
20	IGKV, Raipur	Mungeli	40	360000	18000	18000	324000	87480	194400	281880	0	0
21	IGKV, Raipur	Bemetara	40	360000	18000	18000	324000	87480	194400	281880	0	0
22	IGKV, Raipur	Gariyaband	30	270000	13500	13500	243000	65610	145800	211410	0	0
23	IGKV, Raipur	Mainpat	50	450000	22500	22500	405000	109350	243000	352350	-52650	52650
24	IGKV, Raipur	Balod	40	360000	18000	18000	324000	87480	194400	281880	0	0
25	IGKV, Raipur	Janjgir Champa	0	0	0	0	0	0	0	0	0	0
<b>Total</b>			<b>1000</b>	<b>9000000</b>	<b>450000</b>	<b>450000</b>	<b>8100000</b>	<b>2187000</b>	<b>4908600</b>	<b>7095600</b>	<b>-247660</b>	<b>247660</b>
<b>Grand Total</b>			<b>2788</b>	<b>25092000</b>	<b>1254600</b>	<b>1254600</b>	<b>22582800</b>	<b>6053616</b>	<b>13999392</b>	<b>20053008</b>	<b>-736114</b>	<b>735664</b>

**Note : 1. Release to the KVKs to be made as per column no. 13**

## Details of FIRST Release under CFLD Pulses for the F. Y. 2021-22

### Annexure III

S. No.	Host Organization	Name of KVK	Area conducted (ha)	Amount (in Rs.)											
				Amount for demo @ Rs. 9000/ha	Amount for DEE @5%	Amount for ICAR @5%	Net Amount of DEMO 8-(6+7)	FIRST Installment (40 %) release from the sanction amount FY 2021-22							
								release to KVK under demonstration 40 %	Opening Balance on 1.04.21	Release to KVK under demonstration with Opening balance adjusted	Des Monitoring Charges 55 %	DES Opening balance as on 01.04.2021	Release to DES with adjusting of Opening balance	ICAR Monitoring charges	Total Released 14=(11+12)
1	2	3	4	5	6	7	8=5-(6+7)	9	10	11=9-10	12	13	14=12-13	15	16=11+14
1	IGNTU, Amarkantak	Anuppur	40	360000	18000	18000	324000	129600	8327	121273	0	0	0	0	121273
<b>Total</b>			<b>40</b>	<b>360000</b>	<b>18000</b>	<b>18000</b>	<b>324000</b>	<b>129600</b>	<b>8327</b>	<b>121273</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>121273</b>
	Bhopal	ICAR	20	180000	9000	9000	162000	64800	0	64800	0			0	64800
<b>Total</b>			<b>20</b>	<b>180000</b>	<b>9000</b>	<b>9000</b>	<b>162000</b>	<b>64800</b>	<b>0</b>	<b>64800</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>64800</b>
1	JNKVV, Jabalpur	Balaghat	50	450000	22500	22500	405000	162000	62642	99358	12375	0	0	0	99358
2	JNKVV, Jabalpur	Betul	20	180000	9000	9000	162000	64800	0	64800	4950	0	0	0	64800
3	JNKVV, Jabalpur	Chhatarpur	20	180000	9000	9000	162000	89100	88245	855	4950	0	0	0	855
4	JNKVV, Jabalpur	Chhindwara	30	270000	13500	13500	243000	97200	0	97200	7425	0	0	0	97200
5	JNKVV, Jabalpur	Chhindwara 2	20	180000	9000	9000	162000	64800	0	64800	4950	0	0	0	64800
6	JNKVV, Jabalpur	Damoh	50	450000	22500	22500	405000	162000	63488	98512	12375	0	0	0	98512
7	JNKVV, Jabalpur	Dindori	20	180000	9000	9000	162000	64800	0	64800	4950	0	0	0	64800
8	JNKVV, Jabalpur	Harda	30	270000	13500	13500	243000	97200	0	97200	7425	0	0	0	97200
9	JNKVV, Jabalpur	Jabalpur	60	540000	27000	27000	486000	194400	0	194400	14850	0	0	0	194400
10	JNKVV, Jabalpur	Katni	40	360000	18000	18000	324000	129600	0	129600	9900	0	0	0	129600
11	JNKVV, Jabalpur	Mandla	30	270000	13500	13500	243000	97200	0	97200	7425	0	0	0	97200

S. No.	Host Organization	Name of KVK	Area conducted (ha)	Amount (in Rs.)											
				Amount for demo @ Rs. 9000/ha	Amount for DEE @5%	Amount for ICAR @5%	Net Amount of DEMO 8-(6+7)	FIRST Installment (40 %) release from the sanction amount FY 2021-22							
								release to KVK under demonstration 40 %	Opening Balance on 1.04.21	Release to KVK under demonstration with Opening balance adjusted	Des Monitoring Charges 55 %	DES Opening balance as on 01.04.2021	Release to DES with adjusting of Opening balance	ICAR Monitoring charges	Total Released 14=(11+12)
1	2	3	4	5	6	7	8=5-(6+7)	9	10	11=9-10	12	13	14=12-13	15	16=11+14
12	JNKVV, Jabalpur	Narsinghpur	30	270000	13500	13500	243000	97200	0	97200	7425	0	0	0	97200
13	JNKVV, Jabalpur	Panna	50	450000	22500	22500	405000	162000	0	162000	12375	0	0	0	162000
14	JNKVV, Jabalpur	Rewa	50	450000	22500	22500	405000	162000	335	161665	12375	0	0	0	161665
15	JNKVV, Jabalpur	sagar2	70	630000	31500	31500	567000	226800	0	226800	17325	0	0	0	226800
16	JNKVV, Jabalpur	Sagar	30	270000	13500	13500	243000	97200	45021	52179	7425	0	0	0	52179
17	JNKVV, Jabalpur	Seoni	60	540000	27000	27000	486000	194400	6480	187920	14850	0	0	0	187920
18	JNKVV, Jabalpur	Shahdol	50	450000	22500	22500	405000	162000	0	162000	12375	0	0	0	162000
19	JNKVV, Jabalpur	Sidhi	20	180000	9000	9000	162000	64800	0	64800	4950	0	0	0	64800
20	JNKVV, Jabalpur	Singrauli	20	180000	9000	9000	162000	81000	78350	2650	4950	0	0	0	2650
21	JNKVV, Jabalpur	Tikamgarh	30	270000	13500	13500	243000	97200	10	97190	7425	0	0	0	97190
22	JNKVV, Jabalpur	Umaria	20	180000	9000	9000	162000	64800	339	64461	4950	0	0	0	64461
<b>Total</b>			<b>800</b>	<b>7200000</b>	<b>360000</b>	<b>360000</b>	<b>6480000</b>	<b>2632500</b>	<b>344910</b>	<b>2287590</b>	<b>198000</b>	<b>186574</b>	<b>11426</b>	<b>0</b>	<b>2299016</b>
1	NGO	Burhanpur	20	180000	9000	9000	162000	89100	83735	5365	0	0	0	0	5365
2	NGO	Indore	20	180000	9000	9000	162000	121500	121076	424	0	0	0	0	424
3	NGO	Raisen	50	450000	22500	22500	405000	162000	0	162000	0	0	0	0	162000
4	NGO	Ratlam	40	360000	18000	18000	324000	129600	41825	87775	0	0	0	0	87775
5	NGO	Satna	40	360000	18000	18000	324000	291600	291115	485	0	0	0	0	485
6	NGO	Sehore	30	270000	13500	13500	243000	97200	36884	60316	0	0	0	0	60316
7	NGO	Bankhedi	30	270000	13500	13500	243000	97200	9824	87376	0	0	0	0	87376

S. No.	Host Organization	Name of KVK	Area conducted (ha)	Amount (in Rs.)											
				Amount for demo @ Rs. 9000/ha	Amount for DEE @5%	Amount for ICAR @5%	Net Amount of DEMO 8-(6+7)	FIRST Installment (40 %) release from the sanction amount FY 2021-22							
								release to KVK under demonstration 40 %	Opening Balance on 1.04.21	Release to KVK under demonstration with Opening balance adjusted	Des Monitoring Charges 55 %	DES Opening balance as on 01.04.2021	Release to DES with adjusting of Opening balance	ICAR Monitoring charges	Total Released 14=(11+12)
1	2	3	4	5	6	7	8=5-(6+7)	9	10	11=9-10	12	13	14=12-13	15	16=11+14
<b>Total</b>			<b>230</b>	<b>2070000</b>	<b>103500</b>	<b>103500</b>	<b>1863000</b>	<b>988200</b>	<b>584459</b>	<b>403741</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>403741</b>
1	RVSKVV, Gwalior	Agarmalwa	20	180000	9000	9000	162000	64800	59971	4829	9000	0	0	0	4829
2	RVSKVV, Gwalior	Ashok nagar	20	180000	9000	9000	162000	81000	78307	2693	9000	0	0	0	2693
3	RVSKVV, Gwalior	Badwani	30	270000	13500	13500	243000	97200	16182	81018	13500	0	0	0	81018
4	RVSKVV, Gwalior	Bhind	40	360000	18000	18000	324000	129600	792	128808	18000	0	0	0	128808
5	RVSKVV, Gwalior	Datia	20	180000	9000	9000	162000	64800	0	64800	9000	0	0	0	64800
6	RVSKVV, Gwalior	Dewas	30	270000	13500	13500	243000	97200	0	97200	13500	0	0	0	97200
7	RVSKVV, Gwalior	Dhar	20	180000	9000	9000	162000	64800	0	64800	9000	0	0	0	64800
8	RVSKVV, Gwalior	Guna	30	270000	13500	13500	243000	97200	51240	45960	13500	0	0	0	45960
9	RVSKVV, Gwalior	Jhabua	60	540000	27000	27000	486000	194400	0	194400	27000	0	0	0	194400
10	RVSKVV, Gwalior	Khandwa	20	180000	9000	9000	162000	64800	11420	53380	9000	0	0	0	53380
11	RVSKVV, Gwalior	Khargone	20	180000	9000	9000	162000	162000	162000	0	9000	0	0	0	0
12	RVSKVV, Gwalior	Mandsaur	20	180000	9000	9000	162000	64800	0	64800	9000	0	0	0	64800
13	RVSKVV, Gwalior	Morena	30	270000	13500	13500	243000	97200	33800	63400	13500	0	0	0	63400
14	RVSKVV, Gwalior	Neemuch	20	180000	9000	9000	162000	64800	0	64800	9000	0	0	0	64800
15	RVSKVV, Gwalior	Shajapur	20	180000	9000	9000	162000	64800	43861	20939	9000	0	0	0	20939
16	RVSKVV, Gwalior	Shivpuri	20	180000	9000	9000	162000	64800	0	64800	9000	0	0	0	64800
17	RVSKVV, Gwalior	Sheopur	20	180000	9000	9000	162000	64800	33560	31240	9000	0	0	0	31240
18	RVSKVV, Gwalior	Ujjain	20	180000	9000	9000	162000	64800	14080	50720	9000	0	0	0	50720

S. No.	Host Organization	Name of KVK	Area conducted (ha)	Amount (in Rs.)											
				Amount for demo @ Rs. 9000/ha	Amount for DEE @5%	Amount for ICAR @5%	Net Amount of DEMO 8-(6+7)	FIRST Installment (40 %) release from the sanction amount FY 2021-22							
								release to KVK under demonstration 40 %	Opening Balance on 1.04.21	Release to KVK under demonstration with Opening balance adjusted	Des Monitoring Charges 55 %	DES Opening balance as on 01.04.2021	Release to DES with adjusting of Opening balance	ICAR Monitoring charges	Total Released 14=(11+12)
1	2	3	4	5	6	7	8=5-(6+7)	9	10	11=9-10	12	13	14=12-13	15	16=11+14
19	RVSKVV, Gwalior	Rajgarh	40	360000	18000	18000	324000	129600	59496	70104	18000	0	0	0	70104
20	RVSKVV, Gwalior	Alirajpur	40	360000	18000	18000	324000	129600	0	129600	18000	0	0	0	129600
21	RVSKVV, Gwalior	Dhar II	30	270000	13500	13500	243000	97200	20530	76670	13500	0	0	0	76670
<b>Total</b>			<b>570</b>	<b>5130000</b>	<b>256500</b>	<b>256500</b>	<b>4617000</b>	<b>1960200</b>	<b>585239</b>	<b>1374961</b>	<b>256500</b>	<b>290250</b>	<b>0</b>	<b>0</b>	<b>1374961</b>
1	CGKV, Durg	Anjora Durg (I)	50	450000	22500	22500	405000	162000	63746	98254	12375	0	12375	0	110629
<b>Total</b>			<b>50</b>	<b>450000</b>	<b>22500</b>	<b>22500</b>	<b>405000</b>	<b>162000</b>	<b>63746</b>	<b>98254</b>	<b>12375</b>	<b>39</b>	<b>12336</b>	<b>0</b>	<b>110590</b>
1	IGKV, Raipur	Balrampur	50	450000	22500	22500	405000	162000	415	161585	19125	0	0	0	161585
2	IGKV, Raipur	Bastar	30	270000	13500	13500	243000	97200	3883	93317	11475	0	0	0	93317
3	IGKV, Raipur	Bhatapara	70	630000	31500	31500	567000	226800	0	226800	26775	0	0	0	226800
4	IGKV, Raipur	Bijapur	30	270000	13500	13500	243000	97200	386	96814	11475	0	0	0	96814
5	IGKV, Raipur	Bilaspur	30	270000	13500	13500	243000	97200	5083	92117	11475	0	0	0	92117
6	IGKV, Raipur	Dantewada	50	450000	22500	22500	405000	162000	0	162000	19125	0	0	0	162000
7	IGKV, Raipur	Dhamtari	40	360000	18000	18000	324000	129600	10457	119143	15300	0	0	0	119143
8	IGKV, Raipur	Jashpur	40	360000	18000	18000	324000	129600	0	129600	15300	0	0	0	129600
9	IGKV, Raipur	Janjgir champa	20	180000	9000	9000	162000	64800	0	64800	7650	0	0	0	64800
10	IGKV, Raipur	Kanker	50	450000	22500	22500	405000	162000	175	161825	19125	0	0	0	161825
11	IGKV, Raipur	Kawardha	30	270000	13500	13500	243000	97200	0	97200	11475	0	0	0	97200
12	IGKV, Raipur	Korba	30	270000	13500	13500	243000	97200	30358	66842	11475	0	0	0	66842
13	IGKV, Raipur	Korea	50	450000	22500	22500	405000	162000	0	162000	19125	0	0	0	162000

S. No.	Host Organization	Name of KVK	Area conducted (ha)	Amount (in Rs.)											
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								release to KVK under demonstration 40 %	Opening Balance on 1.04.21	Release to KVK under demonstration with Opening balance adjusted	Des Monitoring Charges 55 %	DES Opening balance as on 01.04.2021	Release to DES with adjusting of Opening balance	ICAR Monitoring charges	Total Released 14=(11+12)
1	2	3	4	5	6	7	8=5-(6+7)	9	10	11=9-10	12	13	14=12-13	15	16=11+14
14	IGKV, Raipur	Mahasamund	50	450000	22500	22500	405000	162000	0	162000	19125	0	0	0	162000
15	IGKV, Raipur	Narayanpur	60	540000	27000	27000	486000	194400	0	194400	22950	0	0	0	194400
16	IGKV, Raipur	Sukma	20	180000	9000	9000	162000	64800	0	64800	7650	0	0	0	64800
17	IGKV, Raipur	Raipur	20	180000	9000	9000	162000	64800	0	64800	7650	0	0	0	64800
18	IGKV, Raipur	Rajnandgaon	68	612000	30600	30600	550800	220320	25775	194545	26010	0	0	0	194545
19	IGKV, Raipur	Surguja	50	450000	22500	22500	405000	162000	65	161935	19125	0	0	0	161935
20	IGKV, Raipur	New Durg (II)	30	270000	13500	13500	243000	97200	0	97200	11475	0	0	0	97200
21	IGKV, Raipur	Mungeli	80	720000	36000	36000	648000	259200	99	259101	30600	0	0	0	259101
22	IGKV, Raipur	Bemetara	70	630000	31500	31500	567000	226800	19	226781	26775	0	0	0	226781
23	IGKV, Raipur	Gariyaband	30	270000	13500	13500	243000	97200	225	96975	11475	0	0	0	96975
24	IGKV, Raipur	Mainpat	60	540000	27000	27000	486000	194400	0	194400	22950	0	0	0	194400
25	IGKV, Raipur	Balod	30	270000	13500	13500	243000	97200	95910	1290	11475	0	0	0	1290
26	IGKV, Raipur	Raigarh	0	0	0	0	0	0	278507	-278507	0	0	0	0	-278507
<b>Total</b>			<b>1088</b>	<b>9792000</b>	<b>489600</b>	<b>489600</b>	<b>8812800</b>	<b>3525120</b>	<b>451357</b>	<b>3073763</b>	<b>416160</b>	<b>402971</b>	<b>13189</b>	<b>0</b>	<b>3086952</b>
<b>Grand Total</b>			<b>2798</b>	<b>25182000</b>	<b>1259100</b>	<b>1259100</b>	<b>22663800</b>	<b>9462420</b>	<b>2038038</b>	<b>7424382</b>	<b>883035</b>	<b>879834</b>	<b>36951</b>	<b>0</b>	<b>7461333</b>

**Note : 1. Release to the KVKs to be made as per column no. 16**